

Knights of Columbus - St. Joseph Council #7528

Budget 2019 -2020

				Expense	Income
Income					
Membership Dues					\$ 4,500.00
PFH					\$ 1,000.00
		Subtotal		\$ -	\$ 5,500.00
Assessments					
Per Capita			\$ 850.00		
Pennies for Heaven (\$3.65)			\$ 1,000.00		
Catholic Advertising			\$ 280.00		
Per Capita State @ \$9.00			\$ 2,700.00		
State Exemplification Fund			\$ 50.00		
Insurance			\$ 360.00		
Council Supplies			\$ 1,900.00		
Council Welfare & Bereavement			\$ 200.00		
Mailing & Postage includes PO Box			\$ 950.00		
Bank Fees			\$ 100.00		
Microsoft 365 License			\$ 100.00		
Webpage License			\$ 365.00		
		Subtotal	\$ 8,855.00		\$ -
Programs					
Council Rosaries			\$ 150.00		\$ -
Council Meeting Refreshments			\$ 300.00		
Seminarian Dinner			\$ 600.00		\$ 1,100.00
Marriage Renewal Breakfast			\$ 250.00		
Coffee & Donuts			\$ 300.00		\$ -
Heartbeat Serving Wounded Warriors Breakfast			\$ 500.00		\$ 1,400.00
Culture of Life Dinner			\$ 500.00		\$ 1,000.00
Christmas Potluck			\$ 500.00		\$ -
Crab Feed			\$ 21,000.00		\$ 36,000.00
Lenten Fish Fry			\$ 8,900.00		\$ 14,300.00
Mothers Day Breakfast & Flowers			\$ 500.00		\$ 300.00
March for Diapers			\$ 500.00		
Year-End Celebration			\$ 1,200.00		
Carry Over from 2018					\$ 3,000.00
		Subtotal	\$ 35,200.00		\$ 57,100.00
Charitable Donations & Recognitions					
Mission Trek			\$ 1,000.00		
Project Rachel			\$ 500.00		
Culture of Life (4 Us Pro Life-Ultrasound Machines)			\$ 500.00		
Scholarships (2 students at Catholic High Schools)			\$ 1,000.00		
Seminarian Support (5 Seminarians Barbarossa, DePalma, Johnson, Park, ??)			\$ 2,500.00		\$500.00
Bike Program Elementary School Federal Way			\$160.00		
Federal Way National Little League			\$ 500.00		
Wounded Warriors Baseball Game			\$ 500.00		
Bishop White Seminary			\$100.00		
St. Vincent de Paul Society			\$ 1,000.00		\$500.00
Federal Way Caregivers			\$ 1,000.00		
Coats for Kids			\$ 2,500.00		
Tootsie Roll Program					\$ 600.00
State Convention & Summer Conference			\$ 3,000.00		
Dinner for Parish Needs			\$ 600.00		\$ 1,200.00
Discretionary Fund			\$ 3,485.00		
Funds to be carried over to next year			\$ 3,000.00		
		Subtotal	\$ 21,345.00		\$2,800.00
		TOTAL	\$ 65,400.00		\$ 65,400.00

Any funds that are in excess of budget needs will be distributed to one or more of the charities or the parish as directed by the Grand Knight